

Hurricane RDA

ASSOCIATION OF GOVERNMENTS

JUNE 30, 2008

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17B-1-605 through 610, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Hurricane RDA for the fiscal year ending JUNE 30, 2008, as approved and adopted by resolution dated JUNE 21, 2008.

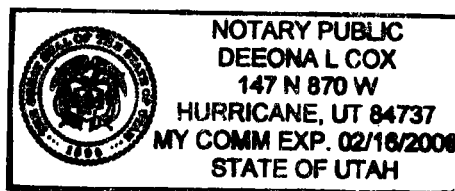
Signed: Clark R. Fawcett

Budget Officer or Agency Director

Subscribed and sworn to this 13th

day of July, 2007.

Deeona L. Cox
(Notary Public)



Redevelopment Agency

June 30, 2008
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current	407254	425000	425000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	44371	63000	30000
	Rents and Concessions	188586	225000	225000
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	640211	713000	680000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	15855	15000	17500
	Supplies & Other Materials			
	Professional Services	5405	6200	7500
	Other:			
	Interest	58590	52545	46190
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	30890	9556	300000
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	529471	619699	308810
	TOTAL EXPENDITURES	640211	703000	680000

Hurricane City
Redevelopment Agency

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Page 3 of 3

June 30, 2008
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	300096	305000	250000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	12213	16000	14000
	Rents and Concessions			
	Sale of Fixed Assets			
	Sale of Bonds			
	Miscellaneous	291200		
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	603509	321000	264000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	15855	15000	15000
	Supplies & Other Materials			
	Professional Services	3609	5880	3500
	Other:	7963		7500
	Interest	44018	36854	28098
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	323187	29153	0
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	208877	234113	209902
	TOTAL EXPENDITURES	603509	321000	264000